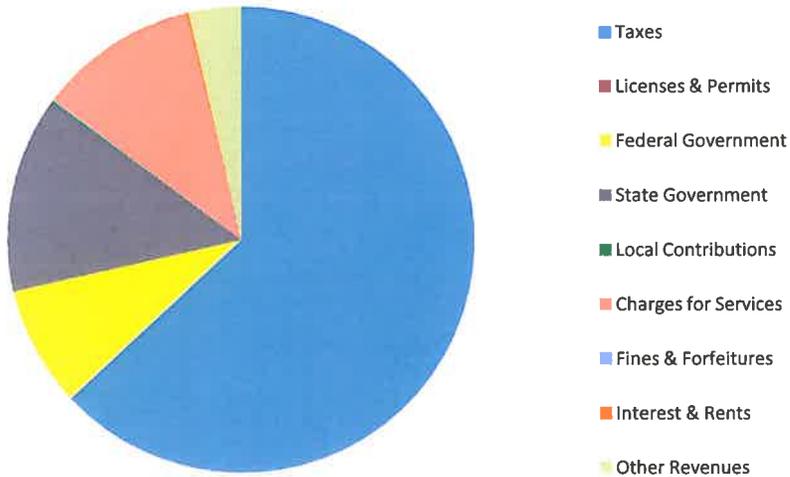


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - (I)

REVENUES

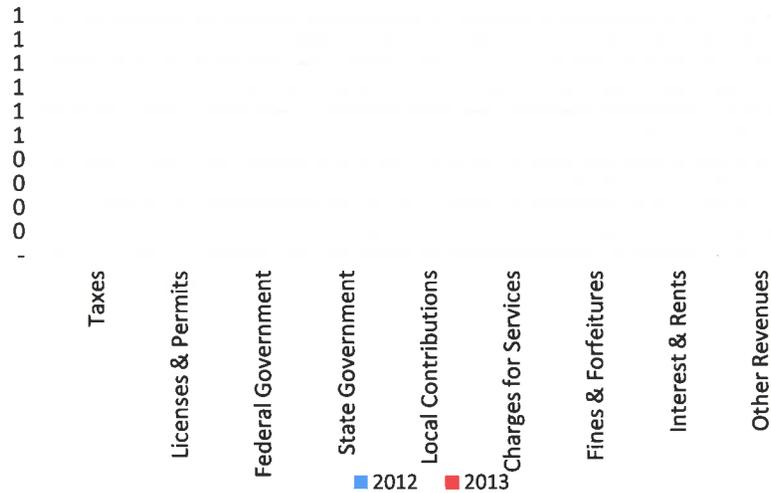
1. Where our money comes from (all governmental funds)



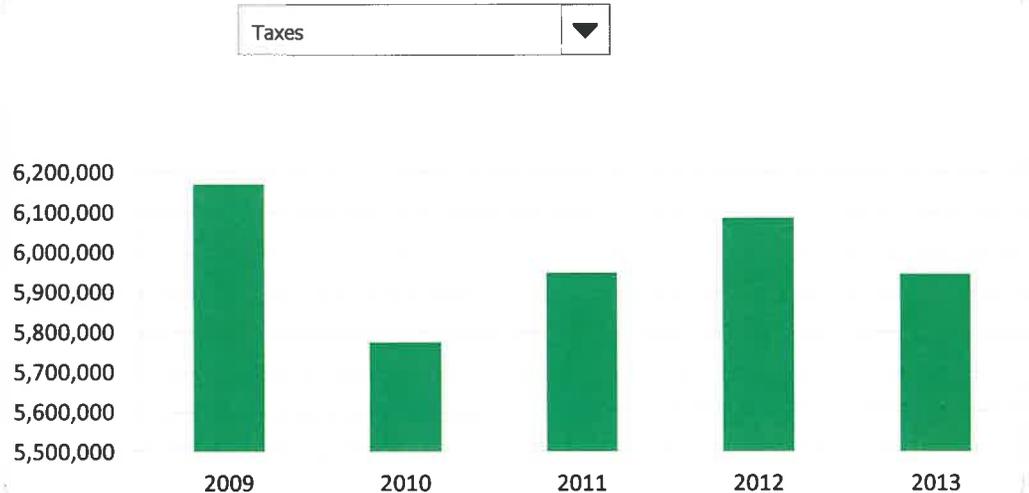
2. Compared to the prior year

	<u>2012</u>	<u>2013</u>	<u>% change</u>
Taxes	\$ 6,085,817	\$ 5,944,696	-2.32%
Licenses & Permits	1,560	1,710	9.62%
Federal Government	505,826	791,109	56.40%
State Government	1,330,446	1,282,164	-3.63%
Local Contributions	15,000	15,000	0.00%
Charges for Services	1,141,644	1,043,499	-8.60%
Fines & Forfeitures	-	-	N/A
Interest & Rents	27,086	16,734	-38.22%
Other Revenues	364,753	338,794	-7.12%
Total Revenues	\$ 9,472,132	\$ 9,433,706	-0.41%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



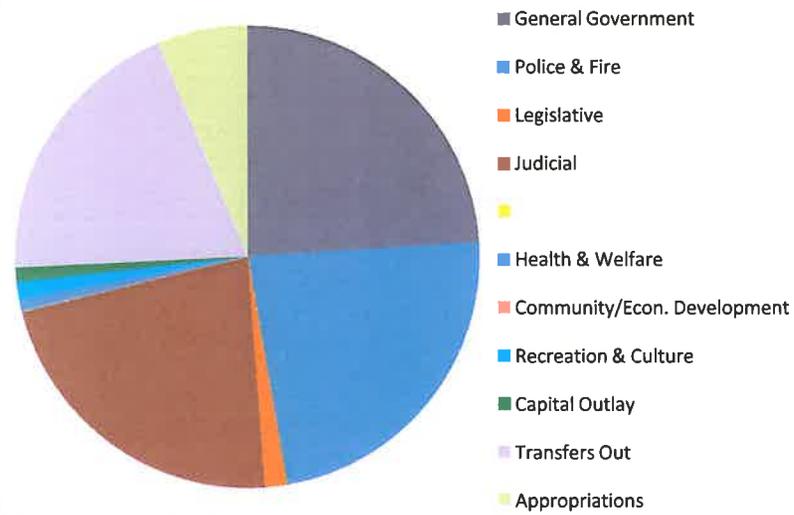
Commentary:

For more information on our unit's finances, contact Administration Office at 906-789-5100.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - ()

EXPENDITURES

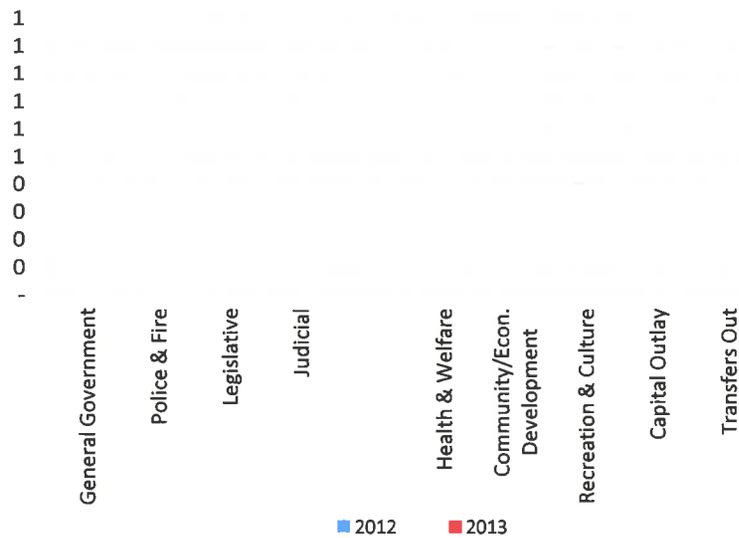
1. Where we spend our money (all governmental funds)



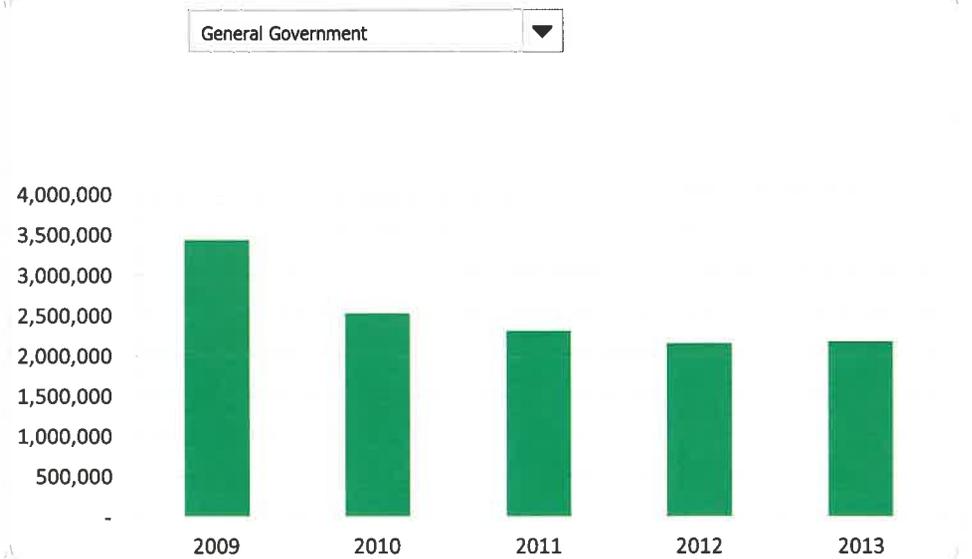
2. Compared to the prior year

	<u>2012</u>	<u>2013</u>	<u>% change</u>
General Government	\$ 2,151,483	\$ 2,175,496	1.12%
Police & Fire	2,036,774	2,108,329	3.51%
Legislative	133,760	140,000	4.67%
Judicial	2,106,936	2,022,658	-4.00%
Health & Welfare	78,197	78,263	0.08%
Community/Econ. Development	-	-	N/A
Recreation & Culture	49,482	107,967	118.19%
Capital Outlay	-	94,249	N/A
Transfers Out	1,927,938	1,762,120	-8.60%
Appropriations	755,070	570,312	-24.47%
Total Expenditures	\$ 9,239,640	\$ 9,059,394	-1.95%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



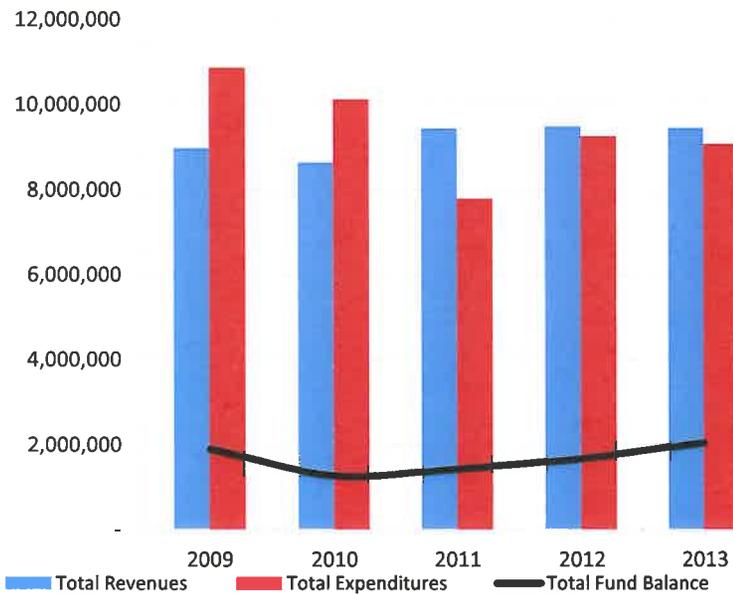
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - ()

FINANCIAL POSITION

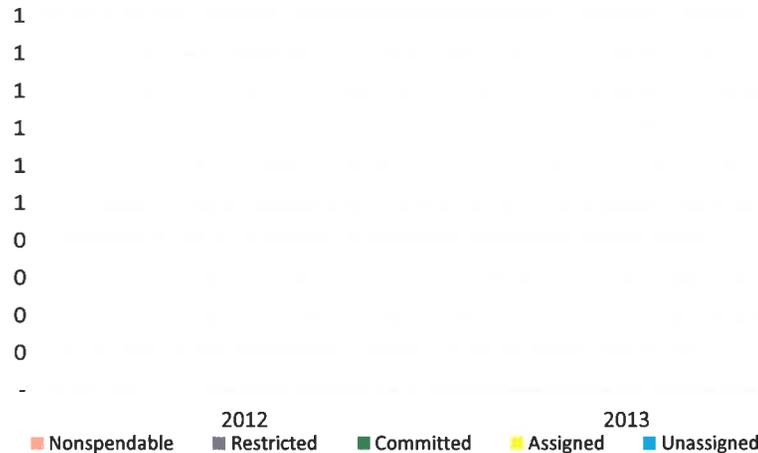
1. How have we managed our governmental fund resources (fund balance)?



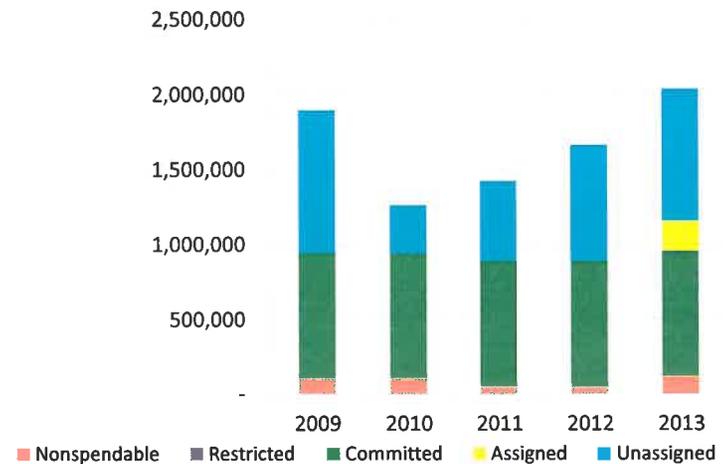
2. Compared to the prior year

	2012	2013	% change
Revenue	9,472,132	9,433,706	-0.41%
Expenditures	9,239,640	9,059,394	-1.95%
Surplus (shortfall)	232,492	374,312	61.00%
Fund balance, by component:			
Nonspendable	45,471	117,300	157.97%
Restricted	-	-	N/A
Committed	837,508	837,508	0.00%
Assigned	-	202,000	N/A
Unassigned	780,328	880,811	12.88%
total fund balance	1,663,307	2,037,619	22.50%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact Administration Office at 906-789-5100.