

County of Delta - Performance Dashboard

	2011	2012	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$210	\$197	↓ -6.0%	Positive
Fund Balance as % of Annual GF Expenditures	18.3%	22.7%	↑ 24.4%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	81%	76%	↓ -5.7%	Positive
Debt burden per capita	\$64	\$52	↓ -18.6%	Positive
Ratio of pensioners to employees	0.63	1.32	1.84	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's Degree or higher.	19%	19%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	20	20	→ 0.0%	Neutral
Property crimes per thousand	42	42	→ 0.0%	Neutral
Traffic injuries or fatalities	1,430	1,430	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.06	0.06	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.7%	0.7%	↑ 6.4%	Neutral
Acres of park per thousand residents	13.2	13.2	→ 0.0%	Neutral