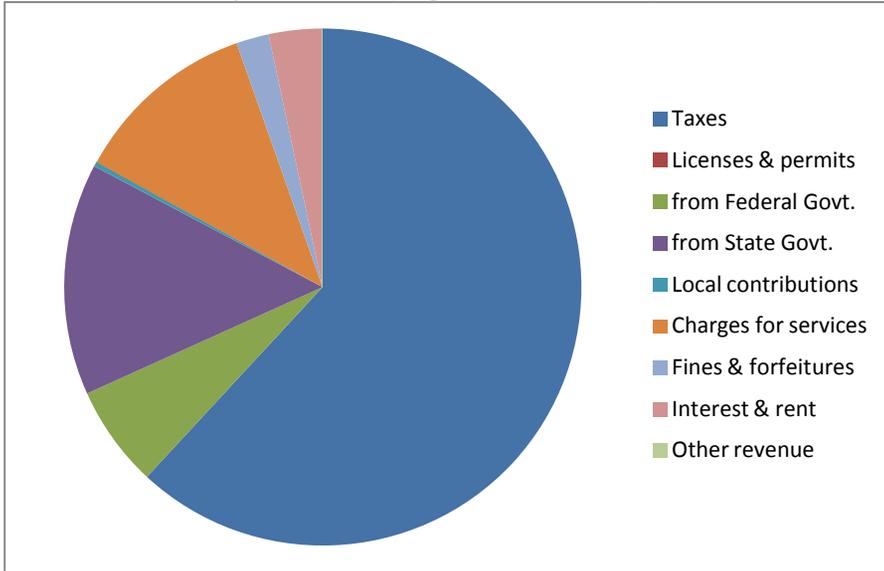


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - County of Delta

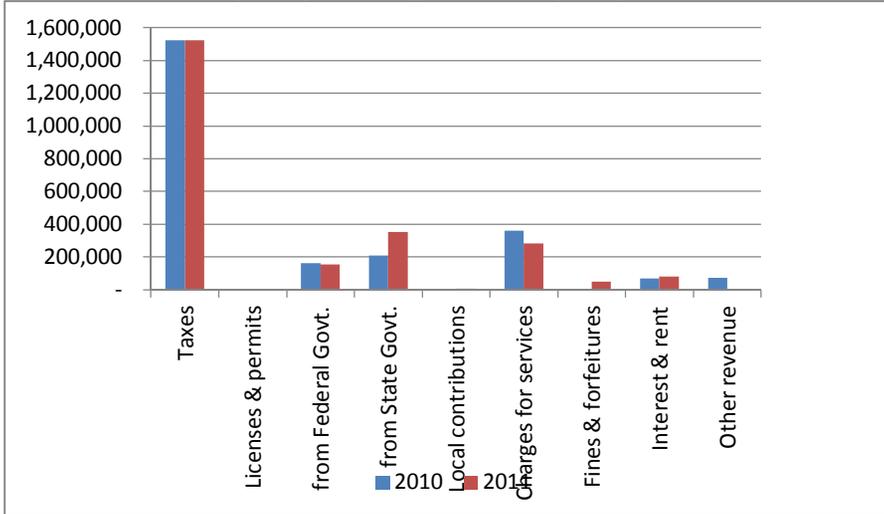
1. Where our money comes from (all governmental funds)



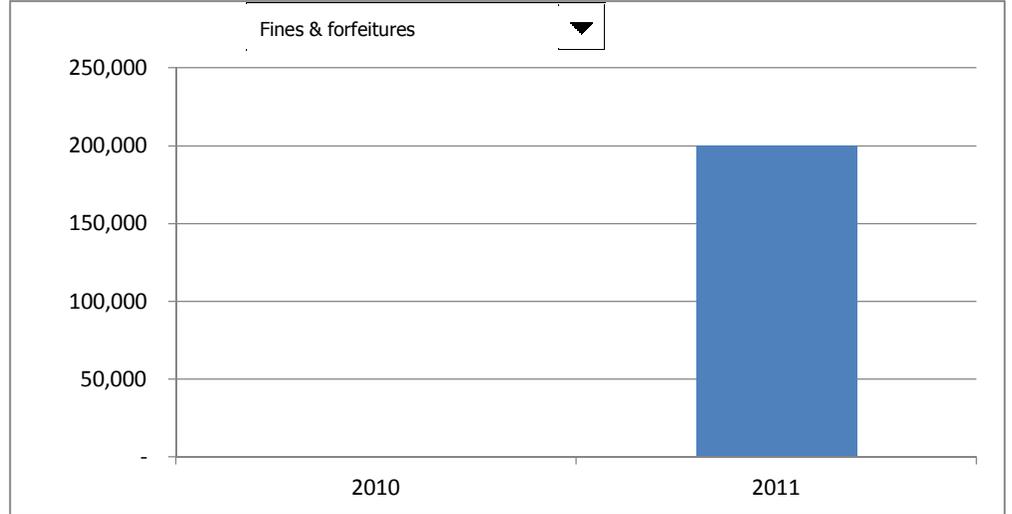
2. Compared to the prior year

	2010	2011	% change
Taxes	\$ 6,083,565	\$ 6,083,633	0%
Licenses & permits	5,000	1,500	-70%
from Federal Govt.	655,420	626,087	-4%
from State Govt.	837,750	1,419,908	69%
Local contributions	-	30,000	n/a
Charges for services	1,439,841	1,137,035	-21%
Fines & forfeitures	-	200,320	n/a
Interest & rent	275,500	330,581	0
Other revenue	295,339	-	-100%
Total	\$ 9,592,415	\$ 9,829,064	2%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

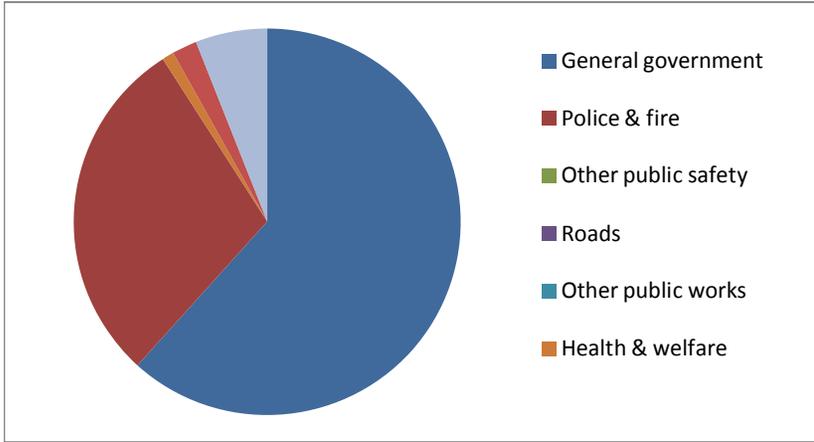


Commentary:

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - County of Delta

EXPENDITURES

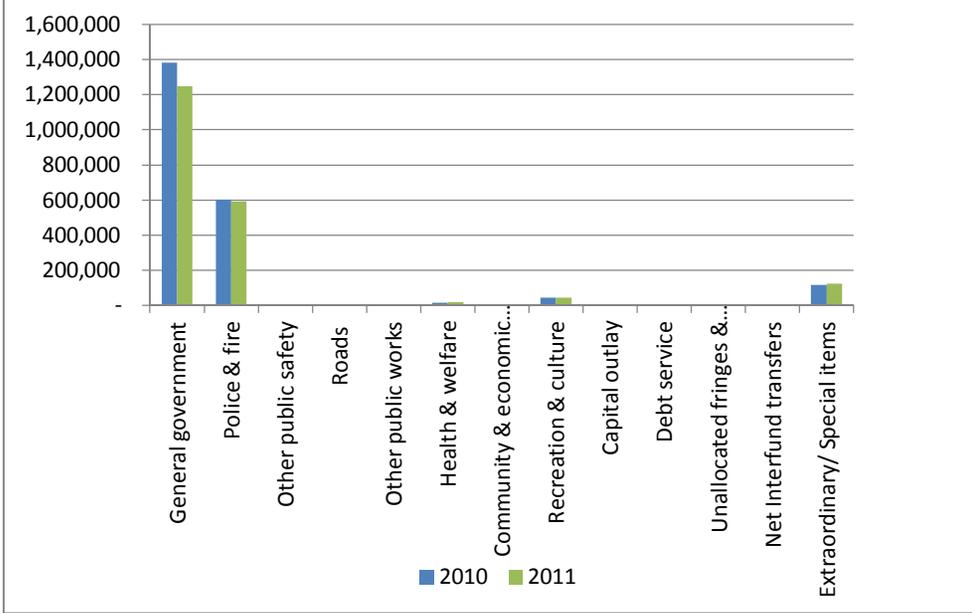
1. Where we spend our money (all governmental funds)



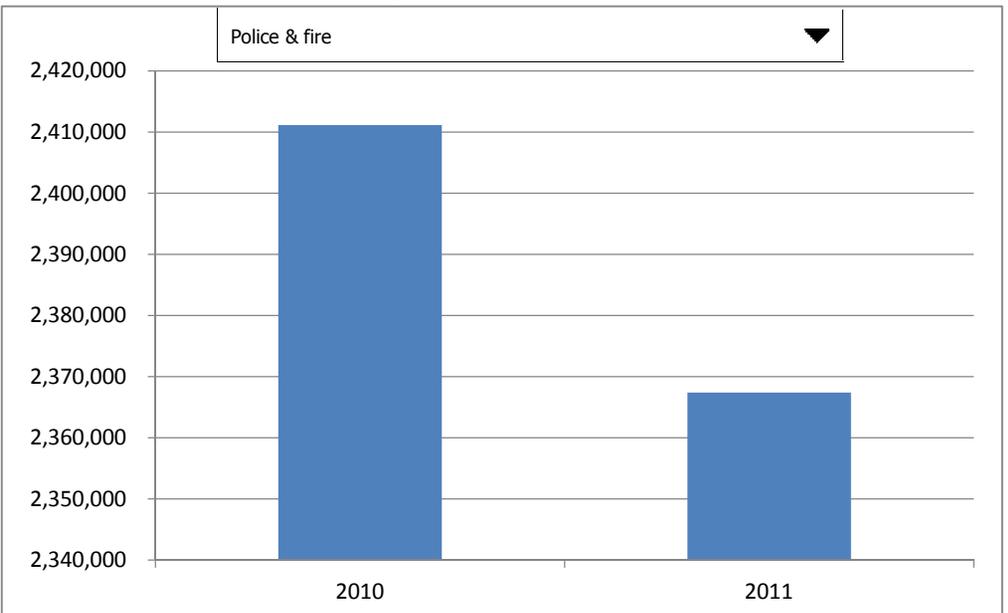
2. Compared to the prior year

	2010	2011	% change
General government	\$ 5,535,236	\$ 4,996,229	-10%
Police & fire	2,411,096	2,367,389	-2%
Other public safety	-	-	n/a
Roads	-	-	n/a
Other public works	-	-	n/a
Health & welfare	62,295	78,910	27%
Community & economic develop	-	-	n/a
Recreation & culture	173,376	168,228	-3%
Capital outlay	-	-	n/a
Debt service	-	-	n/a
Interfund transfers (net)	-	-	n/a
total expenditures	\$ 8,650,755	\$ 8,098,279	-6%

3. Spending per capita - compared to the prior year



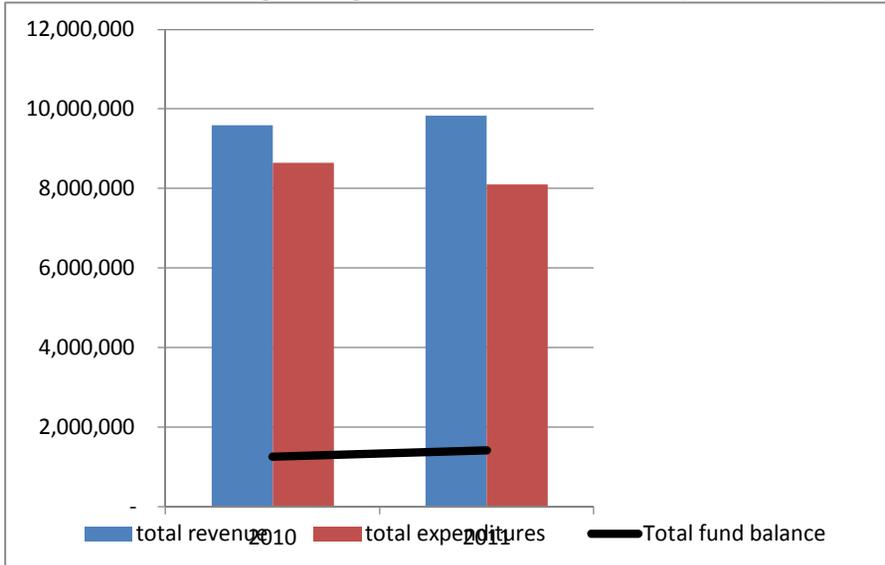
4. Historical trends of individual departments:



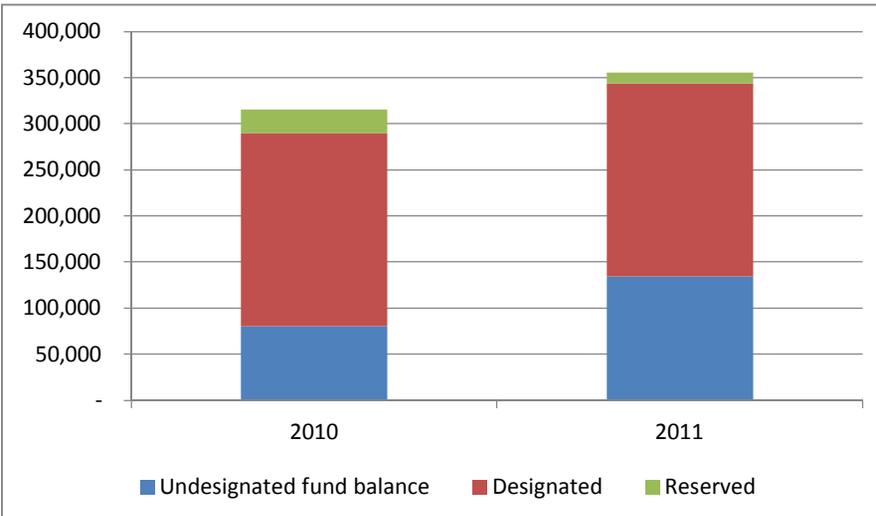
Commentary:

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - County of Delta

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

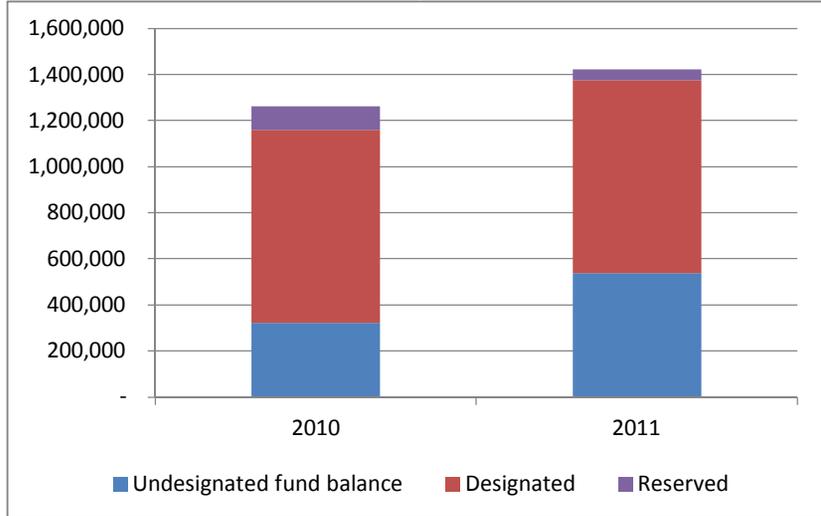


FINANCIAL POSITION

2. Compared to the prior year

	2010	2011	% change
Revenue	9,592,415	9,829,064	2%
Expenditures	8,650,755	8,098,279	-6%
Surplus (shortfall)	941,660	1,730,785	84%
Fund balance, by component:			
Reserved	101,946	48,018	-53%
Designated	837,508	837,509	0%
Undesignated	321,815	537,145	67%
total fund balance	1,261,269	1,422,672	13%

4. Historical trends of individual components

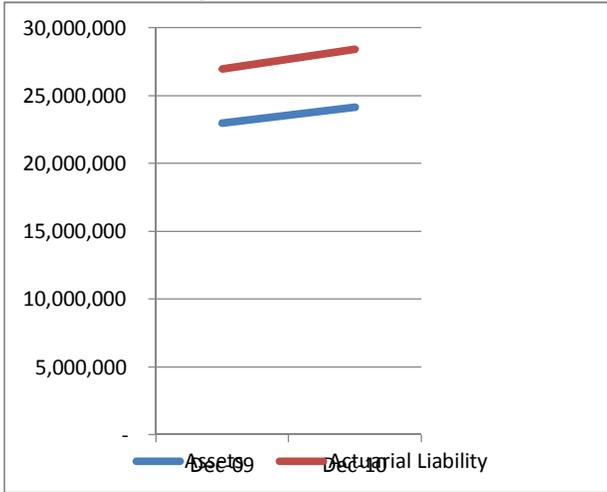


Commentary:

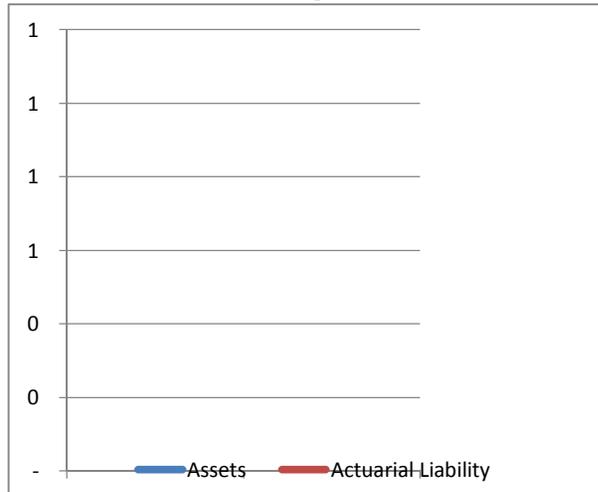
For more information on our unit's finances, contact Administration Office 906-789-5100.

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - County of Delta

1. Pension funding status

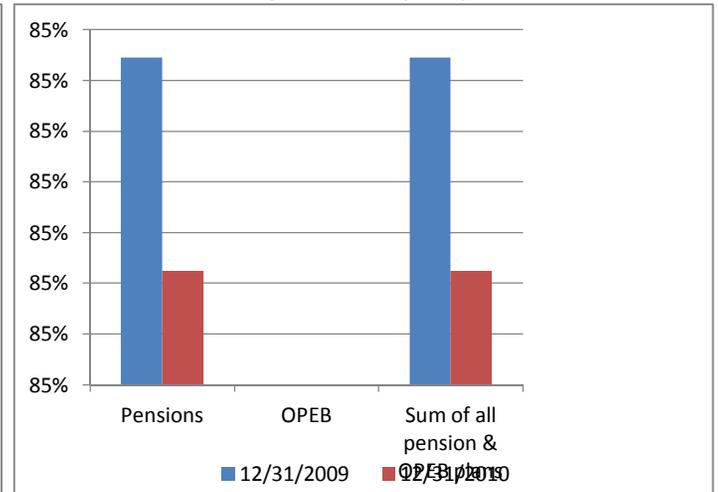


2. Retiree Health care funding status

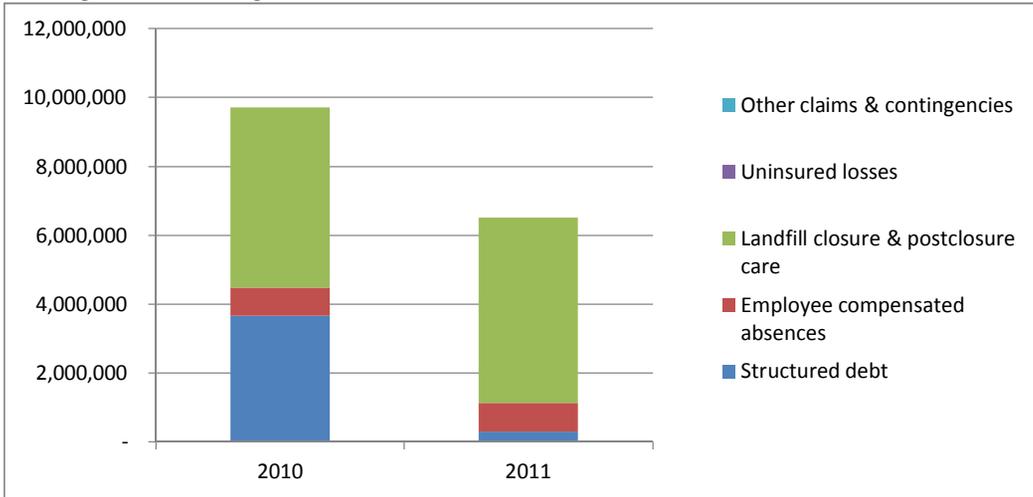


OTHER LONG TERM OBLIGATIONS

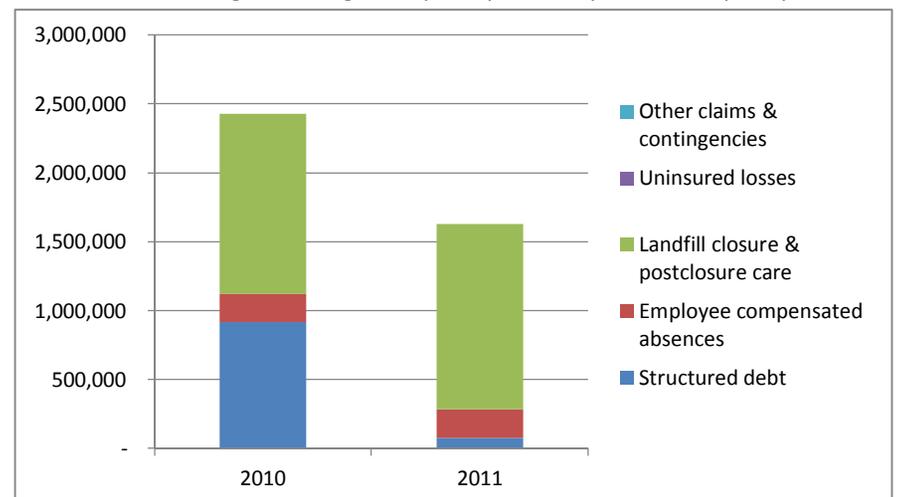
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: The County of Delta has no post employment benefits.

For more information on our unit's finances, contact Administration Office 906-789-5100.