

County of Delta - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$223	\$210	↓ -6.0%	Positive
Fund Balance as % of Annual GF Expenditures	15.2%	18.3%	↑ 20.0%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	100%	81%	↓ -18.8%	Positive
Debt burden per capita	\$106	\$96	↓ -9.9%	Positive
Ratio of pensioners to employees	0.59	0.63	↑ 6.0%	Negative
Number of services delivered via cooperative venture	5	6	↑ 20.0%	Positive
Economic Strength				
% of community age 25+ with Bachelor's Degree or higher.	19%	19%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	20	-	N/A	Positive
Property crimes per thousand	42	-	N/A	Positive
Traffic injuries or fatalities	1,449	1,430	↓ -1.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.06	0.06	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.6%	0.7%	↑ 6.4%	Neutral
Acres of park per thousand residents	13.2	13.2	→ 0.0%	Neutral