

**DELTA COUNTY BOARD OF COMMISSIONERS COM. OF THE WHOLE MEETING
July 5, 2006**

Escanaba, Michigan

A Committee of the Whole meeting of the Delta County Board of Commissioners was held this date, pursuant to the following call:

June 29, 2006

The Honorable Members of the Delta
County Board of Commissioners

Dear Commissioners:

A Committee of the Whole Meeting of the Delta County Board of Commissioners is scheduled for Wednesday July 5, 2006, at 4:30 p.m. in Room 222 of the Delta County Courthouse.

Sincerely yours,
Nancy J. Kolich
Delta County Clerk

ROLL CALL

PRESENT: Commissioners Bengry, Elegeert, Ruohomaki and Schultz.

EXCUSED: Commissioner Nelson.

The meeting was called to order at 4:30 p.m. in the Circuit Courtroom of the Delta County Courthouse by Delta County Clerk, Nancy Kolich.

V. GENERAL PUBLIC COMMENT ON AGENDA ITEMS

None.

VII. NEW BUSINESS

1. 2006-07 Budget.

a. Airport Budget.

Estimated revenues: \$949,055 including an appropriation from the General Fund which has been increased from \$271,000 to \$400,000. Expenditure totals are \$973,385 which is \$24,330 over revenues.

Clarification of the Airport duties, the Ren Zone duties and Parks duties of the Assistant Airport Manager and how that position should be divided between those budgets.

Moved by Commissioner Ruohomaki and seconded by Commissioner Bengry to recommend that a separate budget be established for the Renaissance Zone. MOTION CARRIED.

Recessed at 6:00 p.m.

Reconvened at 6:07 p.m.

b. Parks Budget.

Estimated revenues: \$142,200 including a \$50,000 appropriation from the General Fund which has been increased from \$35,000. Expenditure totals are \$147,675 which is \$5,475 over revenues. This also includes a \$14,000 appropriation from Capitol Outlay for Capitol Improvements such as a new roof on the pavilion.

VIII. ADJOURNMENT

Moved by Commissioner Bengry and seconded by Commissioner Ruohomaki to adjourn at 6:28 p.m.

Respectfully Submitted,

Nancy J. Kolich, County Clerk

Thomas Elegeert, Board Chairperson