

Approved 6-4-13

**DELTA COUNTY BOARD OF COMMISSIONERS
COMMITTEE OF THE WHOLE MEETING
May 30, 2013**

Escanaba, Michigan

A Committee of the Whole meeting of the Delta County Board of Commissioners was held this date, pursuant to the following call:

May 25, 2013

The Honorable Members of the Delta
County Board of Commissioners

Dear Commissioners:

A Committee of the Whole Meeting of the Delta County Board of Commissioners is scheduled for Thursday May 30, 2013, at 3:30 p.m. in the Conference room of the Delta County Courthouse.

Sincerely yours,
Nancy J. Kolich
Delta County Clerk

ROLL CALL

PRESENT: Commissioners Elegeert, Harrington, Rivard
and Holm (4:00).

ABSENT: Commissioner Moyle.

Also present: Sheriff Gary Ballweg, Undersheriff Ed Oswald
Prosecutor Steve Parks, Christine Pepin
Jim Lucas, MSU Extension
Judge Stephen Davis - Circuit Court

The meeting was called to order at 3:30 p.m. in the Conference Room of the Delta County Courthouse by Delta County Clerk, Nancy Kolich.

IX. PUBLIC COMMENT ON AGENDA ITEMS

None.

Approved 6-4-13

XI. GENERAL ORDERS OF BUSINESS

B. NEW BUSINESS

1. Proposed Budget.

Informational.

2. Jail.

The Sheriff and Undersheriff raised concerns regarding part-time employees and the 29 hour cap.

3. Road Patrol.

The Sheriff and Undersheriff raised concerns regarding the Courthouse deputy and unpaid vacation coverage.

4. Prosecutor.

The Prosecutor requested an increase of \$2,000 to the dues line item, \$500 to travel, \$1,500 to Crime Victim and \$4,000 to Vacation Relief line items.

5. MSUE.

MSU Extension requested an increase of \$10,559.96 to the 2013-14 budget for secretarial coverage which would be back to the 2011-12 funding level. MSU Extension will have a presentation at the July 16th Board meeting.

6. Circuit Court.

The Circuit Court is looking at an update to the Jury program at a cost of \$1,200 in this year's budget. The Law Library contract with West is up this year - looking at a \$19,000 savings to next year's budget by contracting with a new vendor.

7. Pathways Request for Operating Costs/Proposed Selling Price.

Informational.

XII. PUBLIC COMMENT

None.

XIV. MEETING SCHEDULE

June 4th 5:15 p.m. Board meeting.

June 18th 5:15 p.m. Board meeting.

Approved 6-4-13

XVI. ADJOURNMENT

Moved by Commissioner Harrington and seconded by Commissioner Rivard to adjourn at 5:05 p.m.

Respectfully Submitted,

Nancy J. Kolich, County Clerk

Thomas Elegeert, Board Chairperson